

TOWN HALL MASTER PLAN PRESENTATION

Calvary Lutheran Church

January 2015



Agenda

- **Long Range Plan Overview**
 - Mission, Vision and Goal
- **Calvary's Master Plan**
 - Master Plan Overview
- **Master Plan Phase 1**
 - Details of Gathering Space/Sanctuary/Organ Renovation
 - Financial Considerations - Capital Fund Campaign
 - Anticipated Time Line
- **Questions**

LONG RANGE PLAN OVERVIEW

Our Mission: “God’s Heart Human Hands”

We, members of Calvary Lutheran Church declare ourselves to be a congregation of Christian believers, called into being through the Holy Spirit, whose ministry and mission are Christ-centered and based on His teaching and the scriptures. As believers in and disciples of our Lord Jesus Christ, we are committed to:

- Letting the Holy Spirit work through us to care for and enlarge the kingdom, spiritually and physically
- Deepening the faith and commitment of its members
- Proclaiming Christ's love and forgiveness through what we say and do
- Ministering to one another and to all people through prayer, sharing, and witness.

Our Vision

God's Heart, Human Hands

To be a bold community, practicing unconditional love in action, by sharing faith in Jesus Christ through giving of self, time and treasure.

LRP Goal and Objectives

- **We will enhance the worship and community experience through:**
 - Various improvements to our facilities
 - Plan to upgrade our facilities in multiple phases
 - Plan to raise enough capital to accomplish it all as part of a single, multi-year project
 - Phase 1:
 - Sanctuary (organ, sound system, lighting, etc.), gathering space (more room for more interaction) and parking
 - Courtyard / outdoor pavilion
 - Phase 2:
 - Kitchen
 - Classrooms / small rooms for meetings, bible studies, etc.

CALVARY'S MASTER PLAN

Master Plan Architect

- **BBA Architects was hired to develop Calvary's Facility Master Plan (March 2014)**
 - J. Hardy Brown (President) - Master of Architecture from Texas A&M and a degree from Dallas Theological Seminary
 - Churches represent approximately 100% of their work
 - Hardy emphasized the importance of building a strong relationship with his customer to more fully understand the needs and wants of the congregation

•

Master Plan Development

- **Hardy Brown met with Council/LRP/Staff to assess the needs/desires for the entire campus**
 - Dialogue with every ministry area (congregational engagement)
- **Iterative process**
 - Every time he came back with drawings it got closer and closer to what we thought we wanted
 - Went through entire facility and refined it along the way
- **Priority from long range plan was sanctuary/gathering space**

MASTER PLAN PHASE 1

Phase 1 Selection

- Started with originally intended scope of Phase 1 from Long Range Plan
- Sanctuary (organ, sound system, lighting, etc.)
- Gathering space (more room for more interaction) and parking
- Courtyard / outdoor pavilion (pavilion moved to Phase Two – moved to NW side of Fellowship Hall – attraction to see that as part of the church) – this could change pending the discussion with the capital campaign experts
- Add: sacristy, instrument storage, vestments, seating storage, etc.

Gathering Space - Highlights

- More room for more interaction and fellowship outside the sanctuary
- New church main entrance from East parking lot
- New Library/Meeting Area
- Glass Doorways to the Courtyard
- Overflow Sanctuary Seating for C&E

Sanctuary - Highlights

- Relocation of Choir/Orchestra to the ground level allowing members to be an active part of the service
- Removing the balcony and enhancing the lighting will create a majestic entrance into the sanctuary
- Improvement of sound system

Pipe Organ - Highlights

- Kathy and Niels Pedersen generously donated organ components in loving memory of Bob Pedersen.
- The Calvary pipes are currently in storage at Roy Redmen Organ Company in Ft. Worth.
- Frank Friemel, organ architect, created a design for the organ in order to complete the sanctuary renovation plan.



Pipe Organ - Highlights

- Our new organ opens up a vast repertoire of music from traditional to contemporary.
- Additional keyboard provides accompaniment plus solo capability.
- 8 foot celeste pipes create heavenly string sounds.
- 16 foot pipes add depth and rich foundational bass.
- Enriches the worship experience



Gathering Space – New Main Church Entrance



Gathering Space - View from just inside main entrance



Gathering Space - View looking out into the court yard



Gathering Space -

View looking towards Sanctuary from Library Area



Gathering Space -

View looking towards new Sacristy Area



Gathering Space -

View outside of North side entrance by Bell Tower



Sanctuary/Organ

View from back of sanctuary looking forward



Sanctuary

View from front of sanctuary looking towards courtyard



Sanctuary

View from front of sanctuary looking towards courtyard



Financial Considerations

- Council sub-committee chaired by Roy Reichenbach and Bill Burns – prior experience with capital campaigns / building projects
- Researched funding options through Mission Investment Fund (MIF)
 - 2x operating budget (~\$700k) is max loan w/o capital campaign
 - Capital campaign expands to 4x annual budget
- All agree we need to do a capital campaign

Capital Campaign Consultant Selection

- Interviewed three capital campaign consultants
- Recommendation to hire Kairos
 - Holistic and integrated approach to Capital Funding Development; based on biblical and theological understanding that stewardship is discipleship
- Four Phase Process – Listening, Preparing, Inspiring and Fulfilling
 - First phase includes the a feasibility assessment (Church Assessment Tool ® (CAT))
 -

Anticipated Timeline

- Congregation Vote – February 15, 2015
- Hire Karios – Conduct Feasibility Assessment – March 15, 2015
- Capital Campaign Drive – March - Sept 2015
- Engage Architect to start plans – Sept 1 2015
- Begin construction June 1, 2016
- Worship in new Sanctuary November 1 2016

QUESTIONS
